

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	9			
Program Progress:							
% of Funds Committed	93.74 %	94.83 %	6	96.45 %	23	23	
% of Funds Disbursed	92.24 %	81.10 %	1	87.93 %	60	62	
Leveraging Ratio for Rental Activities	3.26	3.05	2	4.73	44	38	
% of Completed Rental Disbursements to All Rental Commitments***	61.99 %	43.74 %	4	83.38 %	10	8	
% of Completed CHDO Disbursements to All CHDO Reservations***	46.26 %	48.18 %	3	70.15 %	15	14	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.67 %	59.76 %	2	80.67 %	38	40	
% of 0-30% AMI Renters to All Renters***	17.65 %	38.62 %	3	45.30 %	13	9	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.44 %	97.76 %	5	95.32 %	24	22	
Overall Ranking:			In State:	3 / 9	Nationally:	17 13	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,535	\$12,742		\$26,635	119 Units	17.70 %	
Homebuyer Unit	\$20,003	\$26,634		\$14,938	530 Units	78.80 %	
Homeowner-Rehab Unit	\$9,634	\$16,197		\$20,675	24 Units	3.60 %	
TBRA Unit	\$0	\$6,149		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Caguas PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$18,639	\$59,719	\$11,427
State:*	\$32,416	\$63,868	\$26,568
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	4.5	22.1	20.8	0.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	70.0	8.6	29.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	22.7	26.4	33.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.7	35.9	16.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	100.0	100.0	100.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	80.9	13.5	12.5	0.0	Section 8:	8.2	0.0 [#]		
2 Persons:	10.9	20.5	37.5	0.0	HOME TBRA:	0.0			
3 Persons:	5.5	24.0	12.5	0.0	Other:	91.8			
4 Persons:	2.7	30.8	20.8	0.0	No Assistance:	0.0			
5 Persons:	0.0	8.0	16.7	0.0					
6 Persons:	0.0	2.3	0.0	0.0					
7 Persons:	0.0	1.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				34

* The State average includes all local and the State PJs within that state

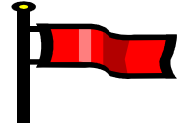
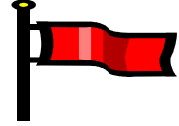
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Caguas State: PR Group Rank: 17
 (Percentile)
 State Rank: 3 / 9 PJs Overall Rank: 13
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	61.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	46.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	92.44	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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